

7-Aug-10	1
14-Aug-10	2
21-Aug-10	3
28-Aug-10	4
4-Sep-10	5
11-Sep-10	6
18-Sep-10	7
25-Sep-10	8
2-Oct-10	9
9-Oct-10	10
16-Oct-10	11
23-Oct-10	12
30-Oct-10	13
6-Nov-10	14
13-Nov-10	15
20-Nov-10	16
27-Nov-10	17
4-Dec-10	18
11-Dec-10	19
18-Dec-10	20
25-Dec-10	21
1-Jan-11	22
8-Jan-11	23
15-Jan-11	24
22-Jan-11	25
29-Jan-11	26
5-Feb-11	27
12-Feb-11	28
19-Feb-11	29
26-Feb-11	30
5-Mar-11	31
12-Mar-11	32
19-Mar-11	33
26-Mar-11	34
2-Apr-11	35
9-Apr-11	36
16-Apr-11	37
23-Apr-11	38
30-Apr-11	39
7-May-11	40
14-May-11	41
21-May-11	42
28-May-11	43
4-Jun-11	44
11-Jun-11	45
18-Jun-11	46
25-Jun-11	47
2-Jul-11	1
9-Jul-11	2
16-Jul-11	3
23-Jul-11	4
30-Jul-11	5

Working budget process

BID	EPI I	\$ 49,387
FPP	F & D Insp III	\$ 46,701
FPP	Health Ed	\$ 23,551
Lab	50%	
Lab	Bact II	\$ 42,884
	Bact I	\$ 40,859
	sub total personnel	\$ 203,382
	Fringe	\$ 71,245
	Indirect	\$ 30,914
	460 HR charge	\$ 460
Personnel Costs		\$ 306,001
	Travel	\$ 3,000
Travel	Travel	\$ 500
		\$ 3,500
	Lab Supplies	\$ 120,720
Supplies	Office	\$ 2,500
		\$ 123,220
Equipment		\$ -
	Epi Interns	\$ 93,600
Contracts	Data Entry Contract	\$ 15,500
	IT support	\$ 40,012
		\$ 149,112
	Curriers /mail samples	\$ 15,706
Other	Admin Supplies and support	\$ -
		\$ 15,706
		\$ 597,539

Current	1%	Sub total	3%	Sub total	Step	wks	3%
\$1,875.30	\$947.03	\$44,510.25	\$975.44	\$4,877.19			
\$1,773.31	\$895.52	\$42,089.51	\$922.39	\$4,611.94			
\$1,735.47	\$859.14	\$30,929.17			1001.44025	11015.84275	1031.483458
\$1,628.34	\$822.31	\$38,648.65	\$846.98	\$4,234.91			
\$1,551.45	\$783.48	\$36,823.67	\$806.99	\$4,034.93			

sub total

5157.417288